

1913

TR 20036

CLERK OF COUNCIL COPY

2813

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

PARKS, RECREATION & CUL. AFF.

Fund Name & No.

PARK IMPROVEMENT 1C22

Date

SEPTEMBER 27, 2000

TR Request No.

TR20040

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From					Transfer To				
		774001 FAC. OTHER BLDG	N12D11869999 SOUTH BEND PARK			2	6	5	26				
		774001 FAC. OTHER BLDG	N12D11C29999 SOUTHEAST ATL.				8	8	50				
		774001 FAC. OTHER BLDG	N12D11239999 UNDERWOOD HILLS			8	0	0	0	0	00		
		724001 PRO/SERVICES	N12D11B69999 CITY-WIDE			7	6	2	50				
		773001 FAC. BLDG	N12D11B69999 CITY-WIDE			3	9	7	00				
		773001 FAC. BLDG	N12D15329999 EAST LAKE			7	4	3	00				
		792001 RESERVE	N12D15AA9999 HANDICAPPED ACCESS			5	7	6	0	56			
		774001 FAC. OTHER BLDG	N12D14A69999 BESSIE BRANHAM			5	5	9	1	00			
		774001 FAC. OTHER BLDG	N12D14A89999 SOUTH ATL.			5	0	0	0	0	00		
		773001 FAC. BLDG	N12D03B69999 SWIMMING POOLS								1	4	3
		Total				1	4	3	6	0	7	82	
											1	4	3
											6	0	7
											82		

Explanation of Request: THESE TRANSFER OF APPROPRIATIONS ARE NECESSARY FOR CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. FULTON COUNTY HEALTH DEPARTMENT HAS MANDATED CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. THE FULTON COUNTY HEALTH DEPARTMENT WILL NOT PERMIT POOLS FOR THE 2001 SWIM SEASON, UNTIL CAPITAL IMPROVEMENTS ARE COMPLETE.

Signature of Department Head

Karl McCray

REVIEWS:

Budget Officer

Accounting Services

Comments

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-16-01 adf

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

PARKS, RECREATION & CUL. AFF.

Fund Name & No.

PARK IMPROVEMENT 1C22

Date

SEPTEMBER 27, 2000

TR Request No.

TR20039

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From										Transfer To									
		774001 FAC. OTHER BLDG	N12D11099999 BROOKVIEW PARK		1	0	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11B49999 CANDLER PARK		3	5	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11E99999 CHASTAIN PARK			5	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11529999 DANIEL STANTON		4	5	9	7	9	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11169999 HARWELL HEIGHTS		2	5	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11H59999 LINCOLN HOLMES		2	5	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11199999 MADDOX PARK		1	0	0	0	0	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11839999 M. L. KING						3	0	0	0	0										
		774001 FAC. OTHER BLDG	N12D11599999 PERKERSON PARK		1	8	4	2	2	3	8												
		773001 FAC. BLDG	N12D03B69999 SWIMMING POOLS											7	6	8	2	4	2	3	8		
		Total			7	6	8	2	4	2	3	8		7	6	8	2	4	2	3	8		

Explanation of Request: THESE TRANSFER OF APPROPRIATIONS ARE NECESSARY FOR CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. FULTON COUNTY HEALTH DEPARTMENT HAS MANDATED CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. THE FULTON COUNTY HEALTH DEPARTMENT WILL NOT PERMIT POOLS FOR THE 2001 SWIM SEASON, UNTIL CAPITAL IMPROVEMENTS ARE COMPLETE.

REVIEWS:

Budget Officer _____

Accounting Services _____

Comments _____

Signature of Department Head

Karl McCray

APPROVALS:

Commissioner of Finance _____

Chief Administrative Officer _____

Chair, Finance Committee _____

CLERK OF COUNCIL COPY

Committed: 11-16-00

CLERK OF COUNCIL COPY

Committed: 11-16-2008

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

50813

PARKS, RECREATION & CUL. AFF.
PARK IMPROVEMENT 1C22

Fund Name & No.

Date

SEPTEMBER 27, 2000

TR Request No.

TR 20038

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From					Transfer To				
		774001 FAC. OTHER BLDG	N12D16019999 ADAMS PARK			8	1	9	4	90			
		773001 FAC. BLDG	N12D16519999 CASCADE SPRINGS			1	5	0	0	0	00		
		773001 FAC. BLDG	N12D16B69999 CITY-WIDE PROJ.			1	1	0	9	0	3	00	
		773001 FAC. BLDG	N12D09D49999 COLLIER DR.			7	5	3	5	2	00		
		773001 FAC. BLDG	N12D09559999 EMM MILLICAN			2	5	0	0	0	00		
		773001 FAC. BLDG	N12D09C49999 GRANT PARK					2	3	0	52		
		773001 FAC. BLDG	N12D09899999 HOWELL PARK			3	5	0	0	0	00		
		721101 SUPPLIES; CONSUMABLE	N12D01B69999 CITY-WIDE			1	8	3	9	75			
		774001 FAC. OTHER BLDG	N12D01B69999 CITY-WIDE			1	4	5	0	86			
		773001 FAC. BLDG	N12D03B69999 SWIMMING POOLS								7	2	2
		Total				7	2	2	9	7	1	03	03

Explanation of Request: THESE TRANSFER OF APPROPRIATIONS ARE NECESSARY FOR CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. FULTON COUNTY HEALTH DEPARTMENT HAS MANDATED CAPITAL IMPROVEMENTS TO 14 OUTDOOR POOLS. THE FULTON COUNTY HEALTH DEPARTMENT WILL NOT PERMIT POOLS FOR THE 2001 SWIM SEASON, UNTIL CAPITAL IMPROVEMENTS ARE COMPLETE.

REVIEWS:

Budget Officer

Accounting Services

Comments

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed 11-16-2000 ell

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

Police

Fund Name & No.

1B02 Intergovernmental Grant

Date

08/28/00

TR Request No.

00-X1-TR08

6813
TR20031

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
		724001 Consultant Services	X11R0843B3G0 COPSMORE			2	8	6	74		
		711001 Salaries Regular	X11R0843B3G0 COPSMORE							2	1
		717111 Pension	X11R0843B3G0 COPSMORE							3	5
		717231 Medicare	X11R0843B3G0 COPSMORE							3	8
		Total				2	8	6	74	2	8

08:58:01 100

Explanation of Request:

To place funds for grant funded personnel costs in the correct expenditure accounts.

Signature of Department Head

REVIEWS:

Budget Officer

Accounting Services

Comments _____

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-13-00 att

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

Fund Name & No.

Date

TR Request No.

7413
COUNCIL DISTRICT #1
GENERAL FUND
11.9.00
TP20035

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
01	DR	720002 POSTAGE	C21001 VERN MCCARTY				7500.00				
02	CR	711004 SALARIES PERM. PART-TIME	C21001							7500.00	
		Total					7500.00			7500.00	

Explanation of Request: PER SEC. 2-39(b) CODE OF ORDINANCES

REVIEWS:

Budget Officer _____

Accounting Services _____

Comments _____

Signature of Department Head _____

APPROVALS:

Commissioner of Finance _____

Chief Administrative Officer _____

Chair, Finance Committee _____

CLERK OF COUNCIL COPY

Committed: 11-13-00 ed

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

8813
COUNCIL DISTRICT #9

Fund Name & No.

GENERAL 1A01

Date

11.9.00

TR Request No.

TR20034

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
01	DR	726002 POSTAGE	C21009 FELICIA MOORE				400000				
02	CR	711004 SALARIES PERM PART-TIME	C21009 FELICIA MOORE							400000	
		Total					400000			400000	

Explanation of Request: PER SEC. 2-27(b) CODE OF ORDINANCES

Signature of Department Head

REVIEWS:

Budget Officer

Accounting Services

Comments

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-13-2000

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

COUNCIL DIST # 11

Fund Name & No.

GENERAL 1A61

Date

11.9.00

TR Request No.

TR20032

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
01	DR	726006 POSTAGE	C27011 SIM MADDOX				950000				
02	CR	711004 SALARIES TERM PART-TIME	C21001 SIM MADDOX							950000	
		Total					950000			950000	

Explanation of Request: PER SEC. 2-39(b) CODE OF ORDINANCES

REVIEWS:

Budget Officer

Accounting Services

Comments

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-13-2000 all

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

70413
COUNCIL DISTRICT 7

Fund Name & No.

GENERAL 1A01

Date

11.9.00

TR Request No.

TR20033

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
01	DR	726.002 POSTAGE	C21007 LEE MORRIS				16750.00				
02	CR	711004 SALARIES PERM. PART-TIME	C21007 LEE MORRIS							16750.00	
		Total					16750.00			16750.00	

Explanation of Request: PEX SEC. 2-39(b) CODE OF ORDINANCES

REVIEWS:

Budget Officer

Accounting Services

Comments

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-13-00 all

Budget Form TR

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

11413
COUNCIL DISTRICT #5

Fund Name & No.

GENERAL 1A01

Date

10.30.00

TR Request No.

TR20030

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From				Transfer To			
01	DR	711004 SALARIES PERM. PART-TIME	C21005 SHERRY DORSEY			9	770 00				
02	CR	729020 COUNCIL MEMBER EXPENSE	C21005 SHERRY DORSEY							9	770 00
		Total				9	770 00			9	770 00

Explanation of Request: PER CODE SECTION 2-37(b)

REVIEWS:

Budget Officer

Accounting Services

Comments

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-8-00 all

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

12013
PRESIDENT

Fund Name & No.

GENERAL 1A01

Date

10.31.00

TR Request No.

TR20028

JE No. _____

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From	Transfer To
01	DR	791001 RESERVE FOR APPROPRIATION	C11001	250000.00	
02	CR	724001 PROFESSIONAL SERVICES	C11001		250000.00
		Total		250000.00	250000.00

Explanation of Request: TRANSFER RESERVE TO OPERATING ACCOUNT**REVIEWS:**

Budget Officer

Accounting Services

Comments _____

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-8-00 aud

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

Police

Fund Name & No.

Intergovernmental Grant 1B02

Date

10/25/00

TR Request No.

00-XI-TR12 TR21034JE No.

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From						Transfer To							
1	DR	727004 Uniforms	X11T0710B3R0 LLEBG#3			4	8	7	7	14							
2	CR	711002 Overtime	X11T0710B3R0 LLEBG#3										4	8	7	7	14

Explanation of Request: To reallocate unused uniforms appropriation for
"Street Heat" overtime.

DK
Dep Ch. W.B. Shannon

Signature of Department Head

REVIEWS:

Budget Officer

Accounting Services

Comments

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Committed: 11-8-00 edd

**CITY OF ATLANTA
REQUEST FOR
TRANSFER OF APPROPRIATIONS**

Department

DPDNC/HFED**Fund Name & No.**

CDBG 1B01

Date

11/28/00

TR Request No.

HF-101

JE No.

(SHADED AREA TO BE COMPLETED BY FINANCE DEPARTMENT)

Line	Dr/ Cr	Account (# and Title)	Center (# and Title)	Transfer From							Transfer To								
		793001 RESERVE	Y53P0937A58A CAMP BLDG. ACQ.			3	1	4	9	5	61								
		729002 SERVICE GRANTS	Y53P0937A58A CAMP BLDG. ACQ.											3	1	4	9	5	61
		793001 RESERVE	Y53P0937A56A CAMP BLDG. ACQ.			4	8	5	0	4	39								
		729002 SERVICE GRANTS	Y53P0937A56A CAMP BLDG. ACQ.											4	8	5	0	4	39

Explanation of Request: TO IMPLEMENT CD-1997/1998-657
FOR THE ACQUISITION OF A VACANT S/F STRUCTURE LOCATED AT
1371 ATHENS AVENUE.

REVIEWS:

Budget Officer

Accounting Services

Comments

Signature of Department Head

APPROVALS:

Commissioner of Finance

Chief Administrative Officer

Chair, Finance Committee

CLERK OF COUNCIL COPY

Report of the Chief Financial Officer of
the Transfer of Appropriations from One
Line Item to another Line Item in various
funds as approved under Section 6-304 (b)
of The Charter of The City of Atlanta.

00-TR-2085

For Filing

Chief Finance Committee

FILED BY
CITY COUNCIL
DEC 04 2000

12/4/00
FILED WITHOUT
OBJECTION

DEPARTMENTAL AUTHORIZATION

RECEIVED
DEC 04 2000
MUNICIPAL CLERK

ATLANTA CITY COUNCIL PRESIDENT
DEC 4 2000
Randy Y. Parker